

By working together, congregations support ministry in our area on a scale broader than what one church can do. This pamphlet tells you where some of your mission dollars will go in 2009. See the other side for a summary of the whole budget.

How much does your congregation already support the mission work of your presbytery? Your pastor or session members can tell you!

Purpose Statement

The primary purpose of Upper Ohio Valley Presbytery is to serve as a resource body, designed to equip, challenge, and encourage the churches within its jurisdiction to carry out their call to prepare the saints to share the Gospel of Jesus Christ with others through worship, discipleship, fellowship, ministry, and mission.

Mission Outreach

Our world-wide mission partnerships (starting in 1993 with **Nuevo Leon Presbytery** in Mexico and in 2009 adding a partnership with Domasi Presbytery in Malawi, Africa) provide opportunities to share ministry and fellowship across international borders. Several mission trips have been made to Mexico, and will be made to Malawi.

Our award-winning newspaper, *The Connector*, is mailed to every Presbyterian in the presbytery five times a year to keep you "connected" with the mission work happening all around you. Do you receive your copy of *The Connector*? If not, call the presbytery office (304-232-3490).

Domestic mission causes will be supported in part by presbytery-sponsored mission trips. In the past groups have gone to Bayou La Batre, Alabama, following Hurricane Katrina, and to Tuba City, Arizona, to the Navajo Nation.

Mission Grants are provided to support individuals in mission-related ministries.

Mission Yearbook. A copy of the annual *Mission Yearbook for Prayer and Study* will continue to be given to each congregation that requests one.

Congregational Nurture

VitaMin Grants of up to \$500 are available to congregations for new programs or ministries. Seven grants are funded for 2009.

Training and Development

Our presbytery's **Resource Center** will add new materials to increase its educational assistance to congregations and their members and leaders. Some individuals visit the Resource Center in person, and others make their requests over the telephone or Internet. Over 175 persons check out materials each year. Also, the "Traveling Resource Center" brings materials to churches on request!

Camper Scholarships are available for kids at Camp Presmont and Beaver Creek Presbyterian Camp.

Training programs for Commissioned Lay Pastors and church officers are held each year.

Upper Ohio Valley **youth work** is led by volunteers, and staffed by our part-time Christian Educator.

Grants are available for lay persons and pastors attending events to aid congregations in their ministry.

Just think: for the cost of one bottle of Coke or Pepsi a week (about \$1), in a year you can contribute enough for your per capita, and also support all of your presbytery's mission work! Make your contributions to your congregation and ask that it be sent to the presbytery.

Preparation for Ministry

Future Presbyterian pastors will be aided in their preparations for ordination through an annual **Candidates Retreat** and yearly consultation.

Professional **career counseling** will be available for Inquirers and Candidates, and **education materials** will also be available as appropriate.



Ministry

The Committee on Ministry provides **training** for its members as they work with congregations undergoing transitions or troubled times.

Evangelism

The presbytery's Evangelism Committee visits congregations to aid them in their work of spreading the Good News in their communities.

Congregational Stewardship Education

Faithful stewardship supports the work of all ministry and mission. The Congregational Stewardship Education Task Force aids sessions and congregations as they prepare their yearly stewardship programs.

Other Mission Projects

Our presbytery's support of **Laughlin Memorial Chapel** in Wheeling, W.Va., will continue. The Chapel is a project of First Presbyterian Church of Wheeling. Our presbytery support is in addition to funds which pass through the presbytery from individual congregations designated for the Chapel.

We continue to give grants to **Camp Presmont** and **Beaver Creek Presbyterian Camp**. About 300 kids are served by these camps each summer. Our grants are also in addition to funds which pass through from congregations to the camps.

The **Presbyterian Media Mission** of Pittsburgh, Penn. continues to receive a grant for their national *Passages* radio program.

Summary

The mission work outlined in this pamphlet receives the major portion of the presbytery's mission expense budget. Other items are also included in the budget, such as the Presbytery Council, Stewardship Committee (office supplies, insurance, equipment, etc.) and general expenses resulting from the routine work of the committees. The total 2010 budget for the work of our presbytery is \$521,668. It is only through the faithful support of sessions and congregations like yours that our more than 8,600 members in 88 congregations can bring these mission programs into action!

Thank you for your support!

Presbytery Budget - 2010

Income	
Missions	\$297,133
Per Capita (\$25 per member)	\$189,750
Peacemaking Offering	\$650
Committee Income	\$4,500
Miscellaneous	\$29,635

Fund Transfers	\$0.00
Total Income	\$521,668
Expenses	
Per Capita (Synod and GA)	\$71,156
Personnel	\$287,361
Council	\$2,000
Committee on Ministry	\$4,150
Comm. on Preparation for Ministry	\$8,200
Evangelism Committee	\$2,500
Nominating Committee	\$100
Administrative Commissions	\$100
Committee on Representation	\$100
Congregational Nurture Comm.	\$5,500
Mission Outreach Committee	\$79,150
Stewardship Committee	\$25,000
Training & Development Comm.	\$36,150
Presbyterian Women	\$100
Judicial Process	\$100
Total Expenses	\$521,668

This budget shows the full amount needed to meet the budgeted expenses, and no transfers from our Managed Assets are included. In order to fully fund the budget shown above it is important that each congregation contribute its full apportionment of \$25 a member per year, and also a mission contribution of \$30 per member per year.



Upper Ohio Valley Presbytery Mission Budget - 2010

“The presbytery...has the responsibility...to initiate mission through a variety of forms....”
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Your Presbytery carries out this mandate to initiate mission through financial support from congregations like yours!

Evangelism, Stewardship, Education

The 2009 budget described herein emphasizes the ministries deemed important by a survey of sessions taken in 2006: evangelism, stewardship, and education.

